EQUIPMENT NEEDS ASSESSMENT APPLICATION Fall 2016

Name of Person Submitting Request:	Lorrie Burnham
Program or Service Area:	Biology
Division:	Science
Date of Last Program Efficacy:	Spring 2013
What rating was given?	Continuation
Equipment Requested	Electrocardiogram Machines
Amount Requested:	\$10,000
Strategic Initiatives Addressed: (See	Strategic Goals of Student Success
http://www.valleycollege.edu/about-sbvc/office-of-	#2: 2.6.2; 2.6.3; 2.6.3.1 and .2;
president/college_planning_documents/documents/strategic-	2.6.5
<u>plan-report-working-doc-8-25-15-2.pdf</u>)	

NOTE: To facilitate ranking by the committee, submit separate requests for each item; however, multiple items can be submitted as one request if it is required that the equipment is packaged together.

Replacement X	Additional □
Are there alterna	ative funding sources? (for example, Department, Budget, Perkins, Grants, etc.)
Yes □ N	IO x
If yes, what are	they?

1. Provide a rationale for your request. (Explain, in detail, the need for this position.)

Currently, Human Physiology has four electrocardiogram machines and these machines are at least fifteen years old, and they are starting to wear out electrically. These machines are required to collect electrocardiogram waveforms (ECG's) that students have to interpret for lab, exams and for their allied health careers. As the machines begin to wear out electrically the waveforms get noisy and they are hard to interpret. When the machines wear out permanently they can no long be used as they flat-line. It is critical that students know how to measure, understand and evaluate ECG's before they get into their clinical professional programs. In addition, ECG machines are what students will be using clinically and universally around the world. Although these machines are expensive initially, they are virtually indestructible and they do not require software updates or maintenance once purchased and they can be shared among the Anatomy and Physiology courses. In addition the Human Physiology yearly budget is very minimal compared to most of the courses in the division because we use ourselves as the experiment.

2. Indicate how the content of the department/program's latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. (Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.)

The 2014 Program Efficacy document, Planning Section, p17-18 illustrates the high demand for Registered nurses. 2013 EMP, Program goals, plan for re-expansion.

Students going into the nursing program need to have an understanding of heart function. The ability to use and read an EKG machine is part of our COR for some of our courses.

- 3. Indicate any additional information you want the committee to consider (for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.).
- 4. Indicate any related costs (including any ongoing maintenance or updates) and department/program's plans to support those costs.

The cost for four Schiller CARDIOVIT AT-1 EKG Interpretive Electrocardiograph machines would be \$7772.35 (\$1795/machine X 4 machines + shipping costs).

5. What are the consequences of not funding this equipment?

The consequences of not funding this equipment means that we will not have enough ECG machines to replace the older worn out machines as they fail. As a direct result of non-funding students will not be able to examine the electrophysiology of the heart.